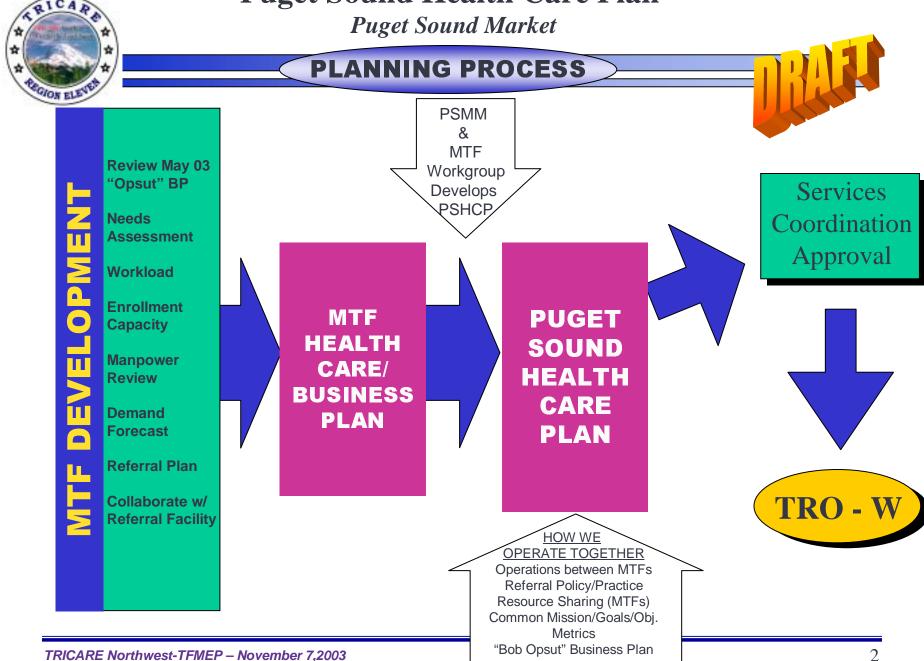
Michael K. Petty, MBA, FAAMA Office of the Lead Agent TRICARE Northwest November 7, 2003

Puget Sound Health Care Plan



Puget Sound Health Care Plan



Puget Sound Market

HEALTH PLAN CONTENT

- A. Executive Overview
 - 1. Background
 - 2. Puget Sound Multi-Service Market
- B. Structure and Governance
 - 1. Structure
 - 2. Puget Sound Market Governance
- C. Market Analysis
 - 1. Beneficiary Demographics
 - 2. Enrollment
 - 3. Civilian Healthcare Resources
- D. Capacity and Demand
 - 1. Determining Capacity
 - 2. Identifying Demand







Puget Sound Market

HEALTH PLAN CONTENT

D. Health Care Delivery

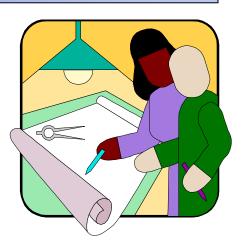
- 1. Meeting Demand
- 2. Outcomes Management
- 3. Initiatives
- 4. Local Support Contracting
- 5. Assess and Referral Management

E. Business Plan and Market Metrics

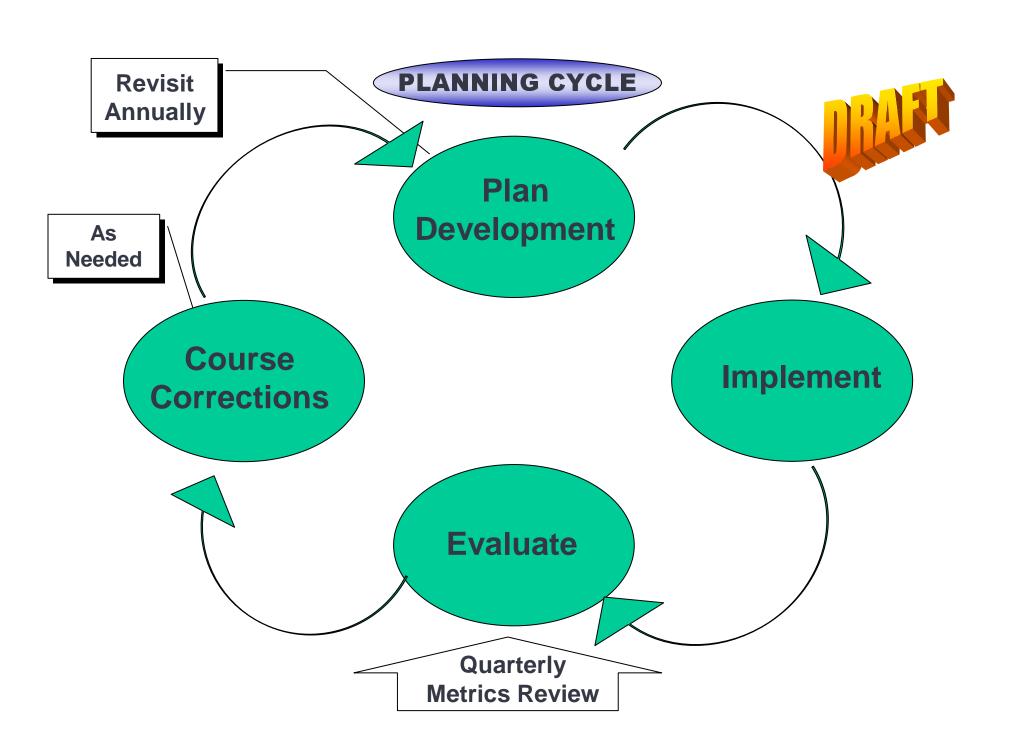
- 1. Opsut Resource Allocation Plan
- 2. Performance Measurement
- 3. Market Metrics
- 4. Summary

F. APPENDIX

Business Case Analysis Template & Instructions







Puget Sound Health Care Plan



Puget Sound Market

TIMELINE



	0.55		1101/	5-6				4.55	
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Concept Plan to TEC	•								
MTFs Appoint POC	•								
Finalize Plan Template			→						
MTF Develops Plan									
PSM Workgroup Meets				+					
— PSHCP Developed									
PSHCP to BOG					—				
PSHCP & MTF BP to Svcs							1		
Approved Plan to TRO									
Prepare for start of HCD									